

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 045

SPI - Education of Highly Capable Students

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	13,786		13,786
Supplemental Changes			
Pension Plan 1 Unfunded Liability		44	44
Pension Rate Correction	7		7
Enrollment/Workload Adjustment, SPI	58		58
Subtotal - Supplemental Changes	65	44	109
Total Proposed Budget	13,851	44	13,895
Difference	65	44	109
Percent Change	0.5%	100.0%	0.8%

SUPPLEMENTAL CHANGES

Pension Rate Correction

The pension rates used to calculate state funding for basic education programs in the original biennial budget were incorrect. The correction results in an increase in state funding for the 2005-06 school year and a decrease in state funding for the 2006-07 school year.

Enrollment/Workload Adjustment, SPI

Funding for highly capable student education is provided for up to 2 percent of each district's K-12 enrollment. To account for the higher than expected K-12 enrollment, funding for the gifted program is increased.